GRAND VALLEY STATE UNIVERSITY FACULTY GOVERNANCE FACULTY SALARY AND BUDGET COMMITTEE

MEETING 04

AGENDA

3062 ZUMBERGE HALL FRIDAY, OCTOBER 23, 2015 NOON – 1:30PM

- 1. Call to order
- 2. Approval of agenda
- 3. Approval of minutes
- 4. New Program Proposal Human Rights Minor

Materials are available at http://www.gvsu.edu/sail/ log on as yourself, then search log #9110-2015 to be helpful attached are the following: The budget does not follow our typical format of accounting for all costs, however the minor is composed of existing courses from an array of units. The only new courses would be a 1 credit capstone, internships, and the potential for special topics.

- 5. 12:30 PM Discussion of University Budgets led by Jim Bachmeier (Vice President for Finance and Administration)
- 6. Adjournment

Topics: Financial Aid appropriations; Incentives & costs for Smart Growth; Overall budget allocation; Graduate programs (value of assistantships); FTLCAC; Guiding principles for changes in benefits; Costs of service; Web page materials

New Program Proposal: Post Professional Doctorate in Occupational Therapy, Cardiovascular Sonography, Global Studies and Social Impact Major, Photography Minor, Minor in Occupational Science, 2 incomplete (Doctorate of Organizational Management in Philanthropy, Community Health Minor)

New Program Prospectus: Minor in Japanese (Tabled 1/8/2015); Bachelor of Science in Sport Management, Doctorate in Public Health

New UNIT Proposal: Theatre (Tabled 1/8/2015)

Next Meeting: 11/06/2015