Faculty Salary and Budget Committee

Minutes of September 7, 2007 - Meeting #1

PRESENT:

Ed Aboufadel, Teresa Bacon-Baguley, Larry Burns (Chair), Doug Busman, William Crawley (for Donijo Robbins), Marinus DeBruine, Gregg Dimkoff, Joe Godwin (ex officio), Robert Hollister, Fran Kelleher, Zachary Kurmas (for Paul Johnson), Kim Ranger, Al Sheffield, Elaine VanDoren,

Xandra Xu

1. Call to order

The meeting was called to order at 12:02PM

2. Introductions

Member of the committee introduced themselves, with a special welcome extended to the new members of the committee.

3. Review of Minutes

The FSBC Minutes of March 30, 2007 and April 13, 2007 were approved.

4. Announcements

Joe Godwin reported that there is no news in regard to the State Budget. GVSU's Administration continues to develop scenarios with varying amounts of appropriations to establish "what if "plans for the 2008-09 budget.

Joe Godwin reported the following enrollment figures for 2007-08. Enrollment is 23,464, which is a 0.7% increase over 23,295 in 2006-07. First-Time-In-Any-College (FTIAC) count is 3,528 with 63.7% female. The average ACT score has increased; 3.57 is the average GPA. Further information can be found at the Institutional Analysis website at http://www.gvsu.edu/ia

- The Chair distributed various materials for review, including a summary of salary comparisons and a chart showing the number of regular continuing faculty from 2003 through 2007.
- A brief discussion of the FSBC goals for the current academic year was held. Additional items will be discussed at future meetings.
- 7. Scott Richardson from Human Resources will be invited to a future meeting to discuss Phased Retirement matters.

8. Adjournment

The meeting adjourned at 1:30pm