

2022 EADA Survey

Institution: (170082)

User ID: E1700821

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>

and Cross
Country
(combined)

Water Polo

Weight Lifting

Wrestling

Other Varsity
Sports (**Specify
sports in the
caveat box.)***

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

32

Basketball

17

18

Football	135	
Golf	9	7
Lacrosse		29
Soccer		33
Softball		21
Swimming and Diving (combined)	35	27
Swimming	30	20
Diving	5	7
Tennis	12	9
Track and Field and Cross Country (combined)	247	195
Track and Field (Indoor)	97	79
Track and Field (Outdoor)	98	78
Cross Country	52	38
Volleyball		20
Total Participants Men's and Women's Teams	487	359
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	337	246

Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="9"/>

CAVEAT

Women's Soccer Head Coach change in June 2022, Women's Volleyball coach change in August 2022.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	116,104	97,707
Number of Head Coaching Positions Used to Calculate the Average	7	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	147,769	117,248
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	7.50

CAVEAT

Head Coaching Changes in women's soccer, volleyball, and men's basketball

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	

Baseball	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Basketball	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Football	<input type="text" value="7"/>	<input type="text" value="2"/>	<input type="text" value="7"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="9"/>
Golf	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="14"/>	<input type="text" value="5"/>	<input type="text" value="9"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="17"/>
Coaching Position Totals	<input type="text" value="10"/>	<input type="text" value="25"/>	<input type="text" value="16"/>	<input type="text" value="19"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="38"/>

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a	Assigned to Team on a	Full-Time	Part-Time Institution	Assigned to Team on a	Assigned to Team on a	Full-Time	Part-Time Institution	Total
---------------	-----------------------	-----------------------	-----------	-----------------------	-----------------------	-----------------------	-----------	-----------------------	-------

	Full-Time Basis	Part-Time Basis	Institution Employee	Employee or Volunteer	Full-Time Basis	Part-Time Basis	Institution Employee	Employee or Volunteer	Assistant Coaches
Basketball	1		1		1		1		2
Golf		1		1					1
Lacrosse					1	2	1	2	3
Soccer		1		1	1	1	1	1	3
Softball		2		2	1		1		3
Swimming and Diving (combined)		3	1	2					3
Tennis		1		1					1
Track and Field and Cross Country (combined)		13	5	8		3		3	16
Volleyball		1		1	1	1	1	1	3
Coaching Position Totals	1	22	7	16	5	7	5	7	35

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	30,073	21,251
Number of Assistant Coaching Positions Used to Calculate the Average	24	19
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	14	16
Average Annual Institutional Salary per Full-time equivalent (FTE)	52,037	37,630
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.87	10.73

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Women's Teams Total

Amount of Aid	2,800,055	2,251,650	5,051,705
Ratio (percent)	55	45	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	90,789	44,728	135,517

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	7,566	128,626	18	10,948	197,065	325,691
Football	135	2,703	364,904				364,904
Baseball	32	4,546	145,460				145,460
Golf	9	6,841	61,570	7	13,081	91,567	153,137
Lacrosse				29	5,172	149,980	149,980
Soccer				33	4,595	151,644	151,644
Softball				21	6,507	136,641	136,641
Swimming and Diving (combined)	35	2,562	89,671	27	2,609	70,455	160,126
Tennis	12	3,995	47,939	9	4,018	36,165	84,104
Track and Field and Cross Country (combined)	247	1,194	294,820	195	1,188	231,644	526,464
Volleyball				20	5,027	100,544	100,544
Total Operating Expenses	487		1,132,990	359		1,165,705	2,298,695

**Men's and
Women's
Teams**

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	889,745	993,162	1,882,907
Football	2,890,927		2,890,927
Baseball	668,577		668,577
Golf	307,551	449,568	757,119
Lacrosse		627,286	627,286
Soccer		942,206	942,206
Softball		566,229	566,229
Swimming and Diving (combined)	479,212	378,596	857,808

Tennis	263,948	264,139	528,087
Track and Field and Cross Country (combined)	1,264,765	1,040,580	2,305,345
Volleyball		653,336	653,336
Total Expenses of all Sports, Except Football and Basketball, Combined	2,984,053	4,921,940	7,905,993
Total Expenses Men's and Women's Teams	6,764,725	5,915,102	12,679,827
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			4,376,369
Grand Total Expenses			17,056,196

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	899,970	1,095,788	1,995,758

Football

	3,494,492		3,494,492
Baseball	745,165		745,165
Golf	302,349	459,707	762,056
Lacrosse		693,514	693,514
Soccer		1,369,956	1,369,956
Softball		622,717	622,717
Swimming and Diving (combined)	508,499	401,694	910,193
Tennis	263,071	263,330	526,401
Track and Field and Cross Country (combined)	1,306,903	1,067,124	2,374,027
Volleyball		624,219	624,219
Total Revenues of all Sports, Except Football and Basketball, Combined	3,125,987	5,502,261	8,628,248
Total Revenues Men's and Women's Teams	7,520,449	6,598,049	14,118,498
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,950,598
Grand Total for all Teams (includes by team and not allocated by gender/sport)			18,069,096

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	812,728	879,363	1,692,091
2 <u>Total of Assistant Coaches' Salaries</u>	721,752	403,769	1,125,521
3 <u>Total Salaries (Lines 1+2)</u>	1,534,480	1,283,132	2,817,612
4 <u>Athletically Related Student Aid</u>	2,800,055	2,251,650	5,051,705
5 <u>Recruiting Expenses</u>	90,789	44,728	135,517
6 <u>Operating (Game-Day) Expenses</u>	1,132,990	1,165,705	2,298,695
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	5,558,314	4,745,215	10,303,529
8 <u>Total Expenses for Teams</u>	6,764,725	5,915,102	12,679,827
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	1,206,411	1,169,887	2,376,298
10 <u>Not Allocated Expenses</u>			4,376,369
11 <u>Grand Total Expenses (Lines 8+10)</u>			17,056,196
12 <u>Total Revenues for Teams</u>	7,520,449	6,598,049	14,118,498
13 <u>Not Allocated Revenues</u>			3,950,598

14	<u>Grand Total Revenues (Lines 12+13)</u>			18,069,096
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	755,724	682,947	1,438,671
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			✔12,900

To return to a data entry screen, click on the link in the Navigation Menu.
 To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Men's Wrestling coaches were hired to begin men's wrestling competition in 2023-24. Because men's wrestling was not sponsored in 2021-22, these expenses were included in non-program specific revenue and expenses.